

Budget and Expenditures
For Year of June 1, 2017 to May 31, 2018
AS OF August 31. 2017

Opening balance for fiscal year: \$ 26,019.12

	Projected	Actual	Diff	
Revenue:				
Dues:	\$ 26,400.00	\$25,905.00	\$ (495.00)	
Total:	<u>\$ 26,400.00</u>	<u>\$25,905.00</u>	<u>\$ (495.00)</u>	<u>\$25,905.00</u>

	Projected	Actual	Diff	
Expenses:				
Curriculum:				
Speaker Fees:	\$ 11,100.00	\$ -	\$ 11,100.00	
Travel:	\$ 1,200.00	\$ -	\$ 1,200.00	
Trips:	\$ 2,000.00	\$ -	\$ 2,000.00	
Acting Group	\$ 300.00	\$ -	\$ 300.00	
Other	\$ 1,000.00	\$ -	\$ 1,000.00	
Total Curriculum:	<u>\$ 15,600.00</u>	<u>\$ -</u>	<u>\$ 15,600.00</u>	

Social Services:				
Events	\$ 2,800.00	\$ -	\$ 2,800.00	
Donations	\$ 7,000.00	\$ -	\$ 7,000.00	
Total Services:	<u>\$ 9,800.00</u>	<u>\$ -</u>	<u>\$ 9,800.00</u>	

General Operating:				
General:	\$ 1,000.00	\$ 174.62	\$ 825.38	
Total General:	<u>\$ 1,000.00</u>	<u>\$ 174.62</u>	<u>\$ 825.38</u>	

Total Expenses:	<u>\$ 26,400.00</u>	<u>\$ 174.62</u>	<u>\$ 26,225.38</u>	<u>\$ 174.62</u>
-----------------	---------------------	------------------	---------------------	------------------

Ending balance: \$51,749.50