

Budget and Expenditures						
For Year of June 1, 2017 to May 31, 2018						
AS OF December 31, 2017						
Opening balance for fiscal year:						\$ 22,268.91
		Budget		Actual		Difference
Revenue:						
	Dues:	\$ 26,400.00		\$ 26,235.00		\$ (165.00)
	Total:	\$ 26,400.00		\$ 26,235.00		\$ (165.00) \$ 26,235.00
Expenses:						
		Budget		Expended		Difference
Curriculum:						
	Speaker Fees:	\$ 11,100.00		\$ 5,969.00		\$ 5,131.00
	Travel:	\$ 1,200.00		\$ 609.52		\$ 590.48
	Trips:	\$ 2,000.00		\$ 610.40		\$ 1,389.60
	Acting Group	\$ 300.00		\$ -		\$ 300.00
	Other	\$ 1,000.00		\$ 333.67		\$ 666.33
	Total Curriculum:	\$ 15,600.00		\$ 7,522.59		\$ 8,077.41
Social Services:						
	Events	\$ 2,800.00		\$ 1,940.52		\$ 859.48
	Donations	\$ 7,000.00		\$ -		\$ 7,000.00
	Total Services:	\$ 9,800.00		\$ 1,940.52		\$ 7,859.48
General Operating:						
	General:	\$ 1,000.00		\$ 555.82		\$ 444.18
	Total General:	\$ 1,000.00		\$ 555.82		\$ 444.18
Total Expenses:						\$ 16,381.07 \$ 10,018.93
Ending balance:						\$ 38,484.98