

Budget and Expenditures						
For Year of June 1, 2018 to May 31, 2019						
As Of August 31, 2018						
Opening balance for fiscal year:						\$ 22,181.30
		Budget	Actual	Difference		
Revenue:						
	Dues:	\$ 26,400.00	\$ 26,565.00	\$ 165.00		
	Total:	\$ 26,400.00	\$ 26,565.00	\$ 165.00		\$ 26,565.00
Expenses:						
		Budget	Expended	Difference		
Curriculum:						
	Speaker Fees:	\$ 11,500.00				
	Travel:	\$ 1,200.00				
	Trips:	\$ 1,600.00				
	Acting Group	\$ 300.00				
	Other	\$ 1,000.00				
	Total Curriculum:	\$ 15,600.00				
Social Services:						
	Events	\$ 2,800.00				
	Donations	\$ 7,000.00				
	Total Services:	\$ 9,800.00				
General Operating:						
	General:	\$ 1,000.00	\$ 35.70	\$ 964.30		
	Total General:	\$ 1,000.00	\$ 35.70			
Total Expenses:						\$ 35.70
Ending balance:						\$ 48,710.60