

Budget and Expenditures
For Year of June 1, 2017 to May 31, 2018
As Of May 31, 2018

Opening balance for fiscal year:						<u>\$ 22,268.91</u>
		Budget	Actual	Difference		
Revenue:						
	Dues:	\$ 26,400.00	\$ 26,317.50	\$ (82.50)		
	Total:	\$ 26,400.00	\$ 26,317.50	\$ (82.50)	\$ 26,317.50	
Expenses:						
		Budget	Expended	Difference		
Curriculum:						
	Speaker Fees:	\$ 11,100.00	\$ 11,487.00	\$ (387.00)		
	Travel:	\$ 1,200.00	\$ 1,110.52	\$ 89.48		
	Trips:	\$ 2,000.00	\$ 1,252.00	\$ 748.00		
	Acting Group	\$ 300.00	\$ 345.05	\$ (45.05)		
	Other	\$ 1,000.00	\$ 1,091.61	\$ (91.61)		
	Total Curriculum:	\$ 15,600.00	\$ 15,286.18	\$ 313.82		
Social Services:						
	Events	\$ 2,800.00	\$ 3,320.31	\$ (520.31)		
	Donations	\$ 7,000.00	\$ 6,900.00	\$ 100.00		
	Total Services:	\$ 9,800.00	\$ 10,220.31	\$ (420.31)		
General Operating:						
	General:	\$ 1,000.00	\$ 898.62	\$ 101.38		
	Total General:	\$ 1,000.00	\$ 898.62	\$ 101.38		
	Total Expenses:	\$ 26,400.00	\$ 26,405.11	\$ (5.11)	\$ 26,405.11	
Ending balance:						<u>\$ 22,181.30</u>