

Budget and Expenditures
For Year of June 1, 2018 to May 31, 2019
As Of November 30, 2018

Opening balance for fiscal year:							\$ 22,181.30
		Budget		Actual		Difference	
Revenue:							
	Dues:	\$ 26,400.00		\$ 26,565.00		\$ 165.00	
	Total:	\$ 26,400.00		\$ 26,565.00		\$ 165.00	\$ 26,565.00
Expenses:		Budget		Expended		Available	
	Curriculum:						
	Speaker Fees:	\$ 11,500.00		\$ 3,742.50		\$ 7,757.50	
	Travel:	\$ 1,200.00		\$ 265.75		\$ 934.25	
	Trips:	\$ 1,600.00		\$ 529.57		\$ 1,070.43	
	Acting Group	\$ 300.00				\$ 300.00	
	Other	\$ 1,000.00		\$ 110.25		\$ 889.75	
	Total Curriculum:	\$ 15,600.00		\$ 4,648.07		\$ 10,951.93	
	Social Services:						
	Events	\$ 2,800.00		\$ 902.14		\$ 1,897.86	
	Donations	\$ 7,000.00				\$ 7,000.00	
	Total Services:	\$ 9,800.00		\$ 902.14		\$ 8,897.86	
	General Operating:						
	General:	\$ 1,000.00		\$ 374.40		\$ 625.60	
	Total General:	\$ 1,000.00		\$ 374.40		\$ 625.60	
	Total Expenses:	\$ 26,400.00		\$ 5,924.61		\$ 20,475.39	\$ 5,924.61
Ending balance:							\$ 42,821.69