

Budget and Expenditures
For Year of June 1, 2018 to May 31, 2019
As Of September 30, 2018

Opening balance for fiscal year:

\$ 22,181.30

	Budget	Actual	Difference	
Revenue:				
Dues:	\$ 26,400.00	\$ 26,565.00	\$ 165.00	
Total:	\$ 26,400.00	\$ 26,565.00	\$ 165.00	\$ 26,565.00

Expenses:	Budget	Expended	Difference	
Curriculum:				
Speaker Fees:	\$ 11,500.00	\$ 567.00	\$ 10,933.00	
Travel:	\$ 1,200.00		\$ 1,200.00	
Trips:	\$ 1,600.00		\$ 1,600.00	
Acting Group	\$ 300.00		\$ 300.00	
Other	\$ 1,000.00	\$ 173.25	\$ 826.75	
Total Curriculum:	\$ 15,600.00	\$ 740.25	\$ 14,859.75	
Social Services:				
Events	\$ 2,800.00	\$ 729.79	\$ 2,070.21	
Donations	\$ 7,000.00		\$ 7,000.00	
Total Services:	\$ 9,800.00	\$ 729.79	\$ 9,070.21	
General Operating:				
General:	\$ 1,000.00	\$ 374.40	\$ 625.60	
Total General:	\$ 1,000.00	\$ 374.40	\$ 625.60	
Total Expenses:	\$ 26,400.00	\$ 1,844.44	\$ 24,555.56	\$ 1,844.44

Ending balance:

\$ 46,901.86