

Budget and Expenditures									
For Year of June 1, 2019 to May 31, 2020									
As Of August 31, 2019									
Opening balance for fiscal year:									\$ 26,212.39
			Budget		Actual		Difference		
Revenue:									
	Dues:		\$ 26,400.00		\$26,235.00		\$ (165.00)		
	Total:		\$ 26,400.00		\$ 26,235.00		\$ (165.00)		\$ 26,235.00
Expenses:									
			Budget		Expended		Available		
Curriculum:									
	Speaker Fees:		\$ 11,200.00		\$ -		\$ 11,200.00		
	Travel:		\$ 1,000.00		\$ -		\$ 1,000.00		
	Trips:		\$ 1,800.00		\$ -		\$ 1,800.00		
	Acting Group		\$ 300.00				\$ 300.00		
	Other		\$ 1,100.00		\$ -		\$ 1,100.00		
	Total Curriculum:		\$ 15,400.00		\$ -		\$ 15,400.00		
Social Services:									
	Events		\$ 3,000.00		\$ -		\$ 3,000.00		
	Donations		\$ 7,000.00		\$ -		\$ 7,000.00		
	Total Services:		\$ 10,000.00		\$ -		\$ 10,000.00		
General Operating:									
	General:		\$ 1,000.00		\$ -		\$ 1,000.00		
	Total General:		\$ 1,000.00		\$ -		\$ 1,000.00		
Total Expenses:			\$ 26,400.00		\$ -		\$ 26,400.00		\$ 165.00
Ending balance:									\$ 52,282.39