

**Budget and Expenditures**

For Year of June 1, 2018 to May 31, 2019

As Of February 28, 2019

Opening balance for fiscal year:							\$ 22,181.30
		Budget		Actual		Difference	
Revenue:							
	Dues:	\$ 26,400.00		\$ 26,565.00		\$ 165.00	
	Total:	\$ 26,400.00		\$ 26,565.00		\$ 165.00	\$ 26,565.00
Expenses:		Budget		Expended		Available	
	Curriculum:						
	Speaker Fees:	\$ 11,500.00		\$ 6,247.50		\$ 5,252.50	
	Travel:	\$ 1,200.00		\$ 404.18		\$ 795.82	
	Trips:	\$ 1,600.00		\$ 529.57		\$ 1,070.43	
	Acting Group	\$ 300.00				\$ 300.00	
	Other	\$ 1,000.00		\$ 1,107.40		\$ (107.40)	
	Total Curriculum:	\$ 15,600.00		\$ 8,288.65		\$ 7,311.35	
	Social Services:						
	Events	\$ 2,800.00		\$ 1,818.29		\$ 981.71	
	Donations	\$ 7,000.00				\$ 7,000.00	
	Total Services:	\$ 9,800.00		\$ 1,818.29		\$ 7,981.71	
	General Operating:						
	General:	\$ 1,000.00		\$ 444.40		\$ 555.60	
	Total General:	\$ 1,000.00		\$ 444.40		\$ 555.60	
	Total Expenses:	\$ 26,400.00		\$ 10,551.34		\$ 15,848.66	\$ 10,551.34
Ending balance:							\$ 38,194.96