

**Preliminary Proposed Budget
For Year of July 1, 2023 to June 30, 2024**

Members Dues received to 6-29-23 \$25,410.00

Expenses:	Proposed Budget	Expended 2022-23		
Curriculum:				
Speaker Fees:	\$ 10,000.00	\$ (9,475.00)		
Allocated expense	\$ 3,000.00	\$ (3,000.00)		
Other	\$ 2,000.00	\$ (1,176.52)		
Total Curriculum:	\$ 15,000.00	\$ (13,651.52)		
Social Services:				
Activities	\$ 3,000.00	\$ (2,755.97)		
Donations	\$ 3,250.00	\$ (3,000.00)		
Total Services:	\$ 6,250.00	\$ (5,755.97)		
General Operating:				
General	\$ 1,000.00	\$ (913.75)		
Membership	\$ 500.00	\$ (379.49)		
Total General:	\$ 1,500.00	\$ (1,293.24)		
Totals	\$ 22,750.00	\$ (20,700.73)		

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