

Budget 150 members @\$165 Dues

	PROPOSED BUDGET 2024-25	5/6/2024 Financials
Opening balance for fiscal year 2023-24:		
2024-25 Members Dues	\$ 24,750.00	\$26,317.50
Investment Income	\$ 3,000.00	
Expenses:		
Curriculum:		
Speaker Fees:	\$ 10,000.00	\$ (9,850.00)
Allocated expense	\$ 3,000.00	\$ (3,000.00)
Other	\$ 2,000.00	\$ (782.73)
Total Curriculum:	\$ 15,000.00	\$ (13,632.73)
Social Services:		
Activities	\$ 3,000.00	\$ (2,301.83)
Total Services:	\$ 3,000.00	\$ (2,301.83)
General Operating:		
General	\$ 7,000.00	\$ (865.28)
Administration	\$ 750.00	\$ (750.00)
Donations	\$ 3,250.00	\$ (3,250.00)
Membership	\$ 500.00	\$ (3,000.00)
Total General:	\$ 11,500.00	\$ (7,865.28)
Totals	\$ (1,750.00)	\$2,517.66