

<b>ICL OPERATING BUDGET 2017-2018</b>					
	Budget 2016-17			Budget 2017-18	Diff.16-17 & 17-18
<b>Opening Balance</b>	\$ 20,896.23			\$ 23,289.75	\$ 2,393.52
<b>Account Category</b>	<b>Budget 2016-17</b>	<b>Actual 2016-17</b>	<b>Diff. Budget/Actual</b>	<b>Budget 2017-18</b>	<b>Diff.16-17 &amp; 17-18</b>
<b>Revenue</b>					
Dues	\$ 26,400.00	\$ 26,239.00	\$ (161.00)	\$ 26,400.00	\$ -
<b>Expense</b>					
<b>Curriculum</b>					
Speaker Fees:	\$ 11,500.00	\$ 9,612.88	\$ 1,887.12	\$ 11,100.00	\$ (400.00)
Travel:	\$ 1,000.00	\$ 1,191.50	\$ (191.50)	\$ 1,200.00	\$ 200.00
Trips:	\$ 400.00	\$ 1,859.27	\$ (1,459.27)	\$ 2,000.00	\$ 1,600.00
Acting Group	\$ 200.00	\$ 306.32	\$ (106.32)	\$ 300.00	\$ 100.00
Other	\$ 1,000.00	\$ 1,178.02	\$ (178.02)	\$ 1,000.00	\$ -
<b>Total Curriculum:</b>	\$ 14,100.00	\$ 14,147.99	\$ (47.99)	\$ 15,600.00	\$ 1,500.00
<b>Social Services</b>					
Events:	\$ 2,800.00	\$ 2,707.03	\$ 92.97	\$ 2,800.00	\$ -
Donations:	\$ 7,000.00	\$ 6,750.00	\$ 250.00	\$ 7,000.00	\$ -
<b>Total Services:</b>	\$ 9,800.00	\$ 9,457.03	\$ 342.97	\$ 9,800.00	\$ -
<b>General Operating</b>					
General:	\$ 1,000.00	\$ 1,241.46	\$ (241.46)	\$ 1,000.00	\$ -
<b>Total General:</b>	\$ 1,000.00	\$ 1,241.46	\$ (241.46)	\$ 1,000.00	\$ -
<b>Total Expense</b>	\$ 24,900.00	\$ 24,846.48	\$ 53.52	\$ 26,400.00	\$ 1,500.00
<b>Net Balance</b>	\$ 1,500.00			\$ -	\$ -