

ICL OPERATING BUDGET 2018-2019					
Account Category	Budget 2017-18	Actual 2017-18	Diff. Budget/Actual	Budget 2018-19	Diff.17-18 & 18-19
Revenue					
Dues	\$ 26,400.00	\$ 26,317.50	-\$82.50	\$ 26,400.00	\$ -
Expense					
Curriculum					
Speaker Fees:	\$ 11,100.00	\$ 11,487.00	\$ (387.00)	\$ 11,500.00	\$ 400.00
Speaker Travel:	\$ 1,200.00	\$ 1,110.52	\$ 89.48	\$ 1,200.00	\$ -
Trips:	\$ 2,000.00	\$ 1,252.00	\$ 748.00	\$ 1,600.00	\$ (400.00)
Acting Group	\$ 300.00	\$ 345.05	\$ (45.05)	\$ 300.00	\$ -
Other	\$ 1,000.00	\$ 1,091.61	\$ (91.61)	\$ 1,000.00	\$ -
Total Curriculum:	\$ 15,600.00	\$ 15,286.18	\$ 313.82	\$ 15,600.00	\$ -
Social Services					
Events:	\$ 2,800.00	\$ 3,320.31	\$ (520.31)	\$ 2,800.00	\$ -
Donations:	\$ 7,000.00	\$ 6,900.00	\$ 100.00	\$ 7,000.00	\$ -
Total Services:	\$ 9,800.00	\$ 10,220.31	\$ (420.31)	\$ 9,800.00	\$ -
General Operating					
General:	\$ 1,000.00	\$ 898.62	\$ 101.38	\$ 1,000.00	\$ -
Total General:	\$ 1,000.00	\$ 898.62	\$ 101.38	\$ 1,000.00	\$ -
Total Expense	\$ 26,400.00	\$ 26,405.11	\$ (5.11)	\$ 26,400.00	\$ -